



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"Enriching Lives"

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IN REPLY PLEASE

REFER TO FILE: **PJ-2**

October 21, 2003

TO: Each Supervisor

FROM: James A. Noyes
Director of Public Works

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT QUARTERLY CHANGE SUMMARY REPORT SPECS. 6550; C.P. 70787

Attached is our Change Summary Report, identifying changes approved by your Board as well as changes approved under delegated authority for the period July 2003 through September 2003.

Change Summary

In the quarter ending September 30, 2003, there were 52 construction change orders executed for an aggregate value of \$12,199, funded from the project construction contingency funds, and one supplemental agreement in the amount of \$63,845 for design services funded from the architect/engineer contingency funds as shown on the attachment. Your Board also authorized Public Works to negotiate and execute change orders for not to exceed amounts of \$198,000 for construction work to accommodate a change in medical equipment, and \$450,000 for modifications to gusset plates on the Inpatient Tower. Also, on May 20, 2003, your Board approved a change order for a not to exceed amount of \$2,200,000 for handling and disposal of anticipated contaminated soils. We will report back to your Board in a future quarterly change summary report with the final executed amount of these changes.

Each Supervisor
October 21, 2003
Page 2

In addition to providing this quarterly summary to your Board, we review an itemized list of every change and proceed order executed by Public Works at the monthly Project Advisory Committee meetings.

If you have any questions or need additional information, please call me or your staff may contact David Howard at (626) 300-2300.

SB:pdw

u:\pmd\admin\adrine\lac+usc\memos\Quarterly Change Summary Report

Attach.

cc: Chief Administrative Office (John Edmisten, Norm Braverman)
Executive Office
Health Services Department (Fred Leaf, Azar Kattan)
Project Advisory Committee (Nick Patsaouras, Jerry Epstein, A. Redmond Doms)

ATTACHMENT - PART I

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT CHANGE SUMMARY ANALYSIS (July 1, 2003 to September 30, 2003)

Total Change Orders Issued this Quarter	52
Total Value of All Construction Changes this Quarter	\$12,199
Total Value of All Medical Equipment Changes this Quarter	\$0
Total Value of All A/E and Consultant Services Changes this Quarter	\$63,845
Total Value of All Changes This Quarter	\$76,044

CONSTRUCTION CHANGES

Board Approved Contingency	Last Quarter ⁽¹⁾ Remaining Balance	Changes Executed this Quarter	Balance Remaining This Quarter	Percent of Contingency Remaining
\$39,488,624	\$39,490,355	\$12,199	\$39,478,156	99.97%

MEDICAL EQUIPMENT AND FFE CHANGES

Board Approved Procurement Contingency	Last Quarter Remaining Balance	Changes Executed this Quarter	Balance Remaining This Quarter	Percent of Procurement Contingency Remaining
\$6,000,000	\$6,000,000	\$0	\$6,000,000	100.00%

A/E AND CONSULTANT SERVICES CHANGES

Board Approved Contingency	Last Quarter Remaining Balance	Changes Executed this Quarter	Balance Remaining This Quarter	Percent of Contingency Remaining
\$7,393,416	\$7,329,571	\$63,845	\$7,265,726	98.27%

⁽¹⁾ Increased Contingency balance as a result of credit Change Order issued in quarter ending June 2003.

ATTACHMENT - PART 2

**LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE DETAIL ANALYSIS
(July 1, 2003 to September 30, 2003)**

CONSTRUCTION CHANGES

Building	Description	Change Number	VALUE
OPD	Elevators 21-23: Pit Depths	00013	\$3,565.00
	Waterproofing at Sump Pits	00009	\$1,777.00
	Typ. Pilaster along 7.9 level B1	00007	\$0.00
	RFIs 151, 157, 176	00008	\$0.00
CP	Beam to Column Connections (IB-16)	00025	\$0.00
	Single Plated Drag Connections IB15	00021	\$0.00
	Altered Footing Dimensions (IB-03)	00009	\$0.00
	Change of Steel Grade per IB-12	00012	\$0.00
	Add 4" wall for EDF	00007	\$939.00
	IB-09, Ctrl Rm & South Wall Mods	00019	\$0.00
	Steel 90 elbows vs. PVC elbows	00017	(\$5,358.00)
D&T	RFI#159-Stair Channel Conn (IB-26)	00027	\$0.00
	IB #3/4, Rev Conc Slump/Pier Elev	00002	\$0.00
	RFI's 25 & 125, IB's 5 & 15	00013	\$0.00
	IB3 RFI 331 Miss #5 dowel @ G.5&16	00028	\$0.00
	IB 7, RFI's 23, 80 & 259	00017	\$0.00
	Base Isol. Bearing Placement(IB-21)	00029	\$0.00
	RFI #201- Fail Safe Piers	00011	\$2,945.00
	RFI #33 Simple Beam Connect., IB#32	00021	\$0.00
	RFI 209 Bonding Agent vs. Waterstop	00025	\$0.00
	RFI's #33, #334R1 & #37	00009	\$0.00
	RFI 286R1 Moat Wall Blockout, IB38	00033	\$0.00
	IB27 RFI's 244, 244-R1 & 251	00016	\$0.00
	RFI # 39, Drag Connection	00014	\$0.00
	RFI 375, Epoxy dowel detail	00036	\$1,241.00
IPT	Detail at top of wall-line 17.3	00034	\$7,791.00
	IP BR07B Bracket Assembly	00010	(\$1,041.00)
	Grid L.6 stepped footing CJ	00106	\$0.00
	PROVIDE MISSING DIMENSIONS	00084	\$0.00
	Beam layout @ ambulance drop off	00069	\$0.00
	Reveal pattern/detail at Line A	00044	\$0.00
	30"x18" UNDERGROUND EXHAUST @ 20/	00035	\$0.00
	Grade of material for WF shapes	00015	\$0.00
	IP W&V Conflicts at Col 25.4/E, U/G	00051	\$0.00
	Waste Pipe Sizing	00052	\$0.00
	HW Line Size	00063	\$0.00
	Stair R4 landing dimension	00066	\$340.00
	Link Seal Sleeve Size Clarification	00042	\$0.00
	Stair landing R4 beam elevation	00068	\$0.00
	Footing CJ along grid 28.4	00070	\$0.00
	Conc. Door blockout (#1R410E)	00072	\$0.00
	Stair R4 end of concrete wall dimen	00073	\$0.00
	Dimension to End of Precast Panel	00075	\$0.00
	Elevator Drains @ 1 -6, 11 & 12	00076	\$0.00
	Roof Mounted EF Drains	00077	\$0.00
	RFI's #00070 & 00149	00079	\$0.00
	Extend Chase for Plumbing	00095	\$0.00
	Hydrolite-expanded shale aggregate	00101	\$0.00
	Tie-back detensioning	00105	\$0.00
	Floor Drain Location in Room 2P419	00128	\$0.00
	Mounting Height of MC11 02 Outlet	00129	\$0.00
	Ceiling Mounted Equipment Support	00240	\$0.00
CONSTRUCTION CHANGES - JULY 1, 2003 TO SEPTEMBER 30, 2003: \$			12,199.00

ATTACHMENT - PART 2

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT CHANGE DETAIL ANALYSIS (July 1, 2003 to September 30, 2003)

A/E AND CONSULTANT SERVICES CHANGES

Description		Supplemental Agreement	VALUE
A/E	Linear Accelerator Design Modifications	1	\$63,845.00
A/E AND CONSULTANT SERVICES CHANGES - JULY 1, 2003 TO SEPTEMBER 30, 2003:			<u>\$63,845.00</u>
VALUE OF CHANGES - JULY 1, 2003 TO SEPTEMBER 30, 2003:			<u>\$76,044.00</u>